

Statistical activity code: 20007

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Economic activity

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Questionnaire code: 14512023	Submitted in: Quarter 1 – 21.04.2023; Quarter 2 – 21.07.2023; Quarter 3 – 21.10.2023; Quarter 4 – 21.01.2024
Period:	Periodicity: Quarterly

Statistics Estonia guarantees the full protection of data submitted.

Economic unit Registry code: Name:	E-mail: Phone:
Postal address County: City / Rural municipality: Village / Town / City district: Secondary address unit:	Street: Building: Apartment: Postal code:
Economic activity in the sample	
Completed by Personal ID code: Firstname and surname:	E-mail: Phone:

1.1. TURNOVER CONSTRUCTION (in the Estonian Classification of Economic Activities (EMTAK), construction is in section F (41100 - 43999)

		Euros	Help from Form KMD
		1	2
Turnover (in Estonia and abroad), excluding VAT	C_010F	sum of rows D_41_43 and 1430	
Total sales of construction activities in Estonia and in foreign countries	D_41_43	sum of rows 1031D_42	
new building construction	1031		
repair and reconstruction of buildings	D_41_1		
new civil engineering projects	1035		
repair and reconstruction of civil engineering objects	D_42_1		
sales of construction activities in foreign countries	D 41 43 V	sum of rows 10411046	
new building construction	1041		
repair and reconstruction of buildings	1042		
new civil engineering projects	1045		
repair and reconstruction of civil engineering objects	1046		
Other revenue	1430		

1.1. TURNOVER WHOLESALE AND RETAIL TRADE. EMTAK - wholesale and retail trade is in section G (45100 - 47991).

		Euros	Help from Form KMD
		1	2
Total turnover (in Estonia and abroad), excluding VAT	C_010G	sum of rows D_4721_91430	
Retail sale of goods	D_47	sum of rows D 4721 9D 474 479	
food	D 4721 9		
alcoholic beverages	D 4725 2		
tobacco products	D 4726		
wearing apparel, textiles, footwear	D_4751_477		

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motor vehicles, their parts and accessories, automotive fuel	1090	
other goods	D 474 479	
Wholesale trade and commission trade	1110	
Maintenance and repair of motor vehicles	D 452	
Other revenue	1430	

1.1. TURNOVER ACCOMMODATION AND FOOD SERVICE ACTIVITIES (in the Estonian Classification of Economic Activities (EMTAK), accommodation and food service activities is in section I (55100 - 56301)

		Euros	Help from Form KMD
		1	2
Total turnover (in Estonia and abroad), excluding	C_010I	sum of rows D_551430	
Sale of accommodation services	D 55		
Sale of food service activities	D_56		
Other revenue	1430		

1.1. TURNOVER AGRICULTURE, FORESTRY AND FISHING (in the Estonian Classification of Economic Activities (EMTAK), agriculture, forestry and fishing is in section A (01100 - 03221)

		Euros	Quantity (in row C_010 help from Form KMD) / Quantity
		1	2
Total turnover (in Estonia and abroad), excluding VAT	C_010	•	
	X		
Sale of own production and services	x1		QUANTITY (tonnes, with precision 0.001)
Cereals and leguminous crops, tonne	1810		
Rapeseed, tonne	D 01120		
Potato, tonne	D_01170		
Vegetables, tonne	D_0118		
Fruits and berries (including strawberries), tonne	D_0129		
Other crop production	D 011114	-	QUANTITY
Other animal products (including milk, eggs, animals for upbringing and for slaughter)	D_76		
Other revenue	1430		

1.1. TURNOVER SERVICE ACTIVITIES (in the Estonian Classification of Economic Activities (EMTAK), service activities are in divisions 52, 53, 62-82, 85-96.

		Euros	Help from Form KMD
		1	2
Total turnover (in Estonia and abroad), excluding VAT	C_010JS	sum of rows D 521430	
Warehousing and support activities for transportation	D_52	-	
Postal and courier activities	D_53		
Publishing activities	1520		
Motion picture, video and television programme production, sound recording and music publishing activities	D_59		
Programming and broadcasting activities	D 60		
Telecommunications services	D_61		
Computer programming, consultancy and related activities	D_62		
Data processing and web hosting	1570		
Real estate activities, renting of real estate	D_68		
Legal and accounting activities	1590		
Activities of head offices	1600		
Management consultancy	D_702		
Architectural and engineering activities	1620		
Scientific research and development services	D_72		
Advertising and market research	1640		
Other professional, scientific and technical activities	D74		
Veterinary activities	D_75		

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Rental and leasing of motor vehicles, other machinery, equipment, personal and household goods	D_77	
Employment agency activities and human resource provision	D 78	
Travel agency and tour operator activities	D_79	
Security and investigation activities	D 80	
Cleaning activities	1700	
Combined facilities support activities, landscape service activities	1710	
Office administrative, office support and other business support activities	D 82	
Education	D 85	
Human health and social work activities	1740	
Arts, entertainment and recreation	1750	
Repair of computers, personal and household goods	1760	
Personal services	D 96	
Other revenue	1430	
wholesale and retail trade	D 45 47	

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1.1. TURNOVER TRANSPORT (in the Estonian Classification of Economic Activities (EMTAK), transport is in section H (49100 - 51221)

		Total, euros	incl. international transportation	incl. national transportation	incl. services sold in foreign	Help from Form KMD
			services sold in Estonia	services sold in Estonia	countries	
		1	2	3	4	5
NB! Revenue (including tickets at 0 prices) received on the basis of contract of services concluded with public transport centres or local governments should be filled in Table 1.2	x0					
Total turnover (in Estonia and abroad), excluding VAT	C_010H	sum of rows D_49_51 and 1430, column 1				
Total of transportation services	D_49_51	sum of rows D_49_51_1 and D_49_51_2, column 1	sum of rows D_49_51_1 and D_49_51_2 of the same column	sum of rows D_49_51_1 and D_49_51_2 of the same column	sum of rows D_49_51_1 and D_49_51_2 of the same column	
freight transport	D_49_51_1	sum of columns 24 of the same row				
passenger transport	D_49_51_2	sum of columns 24 of the same row				
on scheduled routes	1175	sum of columns 24 of the same row				
Other revenue	1430					

1.1. TURNOVER MANUFACTURING, ENERGY AND WATER SUPPLY (in the Estonian Classification of Economic Activities (EMTAK), manufacturing, energy and water supply are in sections B to E (05100 - 39001)

		Euros	Help from Form KMD
		1	2
Total turnover (in Estonia and abroad), excluding VAT	C_010BE	sum of rows D_10_35 and 1430, column 1	
Industrial sales	D 10 35		
Other revenue	1430		

1.2. OPERATING SUBSIDIES

	Lotal Auros
	TUIAI. EULUS

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		1
Grants related to income	C_020	

1.3. COSTS

Construction enterprises! Fill in payments to subcontractors starting from row C_260.

		Euros	Help from TSG
		1	2
Total costs	C 705	sum of rows C 440C 260	
Personnel expenses	C_430	sum of rows C_440 and C_450	
wages and salaries (where the value is absent, enter 0)	C_440		
social security tax and unemployment insurance premiums paid by employers (where the value is _absent, enter 0)	C_450		
Goods and services purchased for resale in the same condition as received	2041		
Raw materials, materials, supplies and intermediate goods	C_210		
Öther expenses n.e.c. (for example: any type of fuel (including automotive fuel) and electricity for own use, including for heat generation and so on)	2075		
	x	Rows C_260 to 2090 is to be filled in only by construction enterprises	
Payments to subcontractors for construction activities	C_260		
buildings	C_265		
in foreign countries	C_270		
buildings (in foreign countries)	2031		
Total construction activities for own use	C_040		
repair and reconstruction activities	2090		

1.4. INVENTORIES

If the questionnaire is filled in online, column 2 is prefilled with data from the previous quarter's questionnaire column 1 "At the end of the period". Please double check the prefilled fields and correct where necessary.

		At the end of the period, euros (where the value is absent, enter 0) 1	At the beginning of the period, euros (where the value is absent, enter 0) 2
Total inventories (autoSummed)	I_050	•	
raw materials and materials	I 051		
work in progress	I_052		
finished products	053		
goods purchased for resale in the same condition as received	I_054		
prepayments to suppliers	I_055		

1.4.1. BIOLOGICAL (CONSUMABLE) ASSETS

		At the end of the period, euros	At the beginning of the period, euros
		1	2
Biological (consumable) assets	I_060		

2.1. INVESTMENT (INCL. FINANCIAL LEASE)

Euros	VAT paid or to be paid on the acquisition of
	property, plant and

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equipment based on Form KMD data 2 1 Total investment in property, plant and equipment and investment properties (incl. financial lease) H_150_1 sum of rows 1 - Yes 2 - No H_150_3...H_150_2 and H_150_7 ...buildings and structures (acquisition of buildings H_150_3 and structures, new building and renovations, incl. investment properties) <u>H_150_4</u> ..transport equipment .. computers and computer systems <u>H_150_6</u> ..land <u>H_150_2</u>land improvement 4047 ...other machinery and equipment H_150_7 х H_150_4_2 Prefilled on the basis of Traffic Register data 1 - Yes 1=YES ; <u>2 - No</u> Empty= NO

2.2. INVESTMENT IN BIOLOGICAL (CONSUMABLE) ASSETS

		Euros
		1
Investment in biological (productive) assets	H_150_13	sum of rows 4051H 150 17
plantations and grasslands	4051	
forest	H 150 19	
animal assets	H_150_17	

2.3. SALE OF PROPERTY, PLANT AND EQUIPMENT AND INVESTMENT PROPERTIES

		Euros, excluding VAT
		1
Total sales of property, plant and equipment and	4080	
investment properties		

2.4. SALE OF BIOLOGICAL (CONSUMABLE) ASSETS

		Euros
		1
Total sales of biological (productive) assets	H_140_13	

3. EMPLOYMENT, HOURS WORKED

		Total	Help from TSD
		1	2
Quarterly average number of persons employed	B 010		
Hours worked, thousand hoursat at least one decimal place	B_070		
(where the value is absent, enter 0)			

(where the value is absent, enter 0)

4. TIME SPENT ON FILLING OUT THE QUESTIONNAIRE (only for the 3rd quarter)

Please estimate how much time you spent on filling out the questionnaire (incl. time spent on reading the instructions, collecting and preparing data). Record the total time spent by all employees.

	Hours	Minutes
Time spent		
Please indicate the hours and minutes separately. For example, if it		
took 1.5 hours (i.e. 90 minutes) to complete the questionnaire, you		
should enter 1 in the hours field and 30 in the minutes field.		

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (CONSTRUCTION)

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Value Unit of measurement Formula Gross profit Gross profit (loss) = turnover - total costs euro Net value added euro Net value added = (turnover - total costs) + personnel expenses Labour productivity on the basis of turnover Labour productivity on the basis of Euros per person turnover employed = turnover / number of persons employed Productivity of labour/personnel costs Productivity of personnel expenses on the euro on the basis of turnover basis of turnover = turnover / personnel expenses Personnel expenses per person Euros per person Productivity of personnel expenses on the employed employed basis of turnover = turnover / personnel expenses Value of construction production, euros

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (RETAIL AND WHOLESALE TRADE)

	Unit of measurement	Value	Formula
Gross profit	euro		Gross profit (loss) = turnover – total costs
Net value added	euro		Net value added = (turnover – total costs) + personnel expenses
Labour productivity on the basis of turnover	Euros per person employed		Labour productivity on the basis of turnover = turnover / number of persons employed
Productivity of labour /personnel costs on the basis of turnover	euro		Productivity of personnel expenses on the basis of turnover = turnover / personnel expenses
Personnel expenses per person employed	Euros per person employed		Personnel expenses per person employed

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (ACCOMMODATION AND FOOD SERVICE ACTIVITIES)

	Unit of measurement	Value	Formula
Gross profit, euros	euro		Gross profit (loss) = turnover – total costs
Net value added	euro		Net value added = (turnover – total costs) + personnel expenses
Labour productivity on the basis of turnover	Euros per person employed		Labour productivity on the basis of turnover = turnover / number of person employed
Productivity of labour on the basis of turnover	euro		Productivity of personnel expenses on the basis of turnover = turnover / personnel expenses
Personnel expenses	Euros per person employed		Personnel expenses per person employed = personnel expenses / number of persons employed

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (AGRICULTURE, FORESTRY AND FISHING)

	Unit of measurement	Value	Formula
Gross profit	euro		Gross profit (loss) = turnover – total costs
Net value added	euro		Net value added = (turnover – total costs) + personnel expenses
Labour productivity on the basis of turnover	Euros per person employed		Labour productivity on the basis of turnover = turnover / number of persons employed
Productivity of labour/ personnel costs on the basis of turnover	euro		Productivity of labour costs on the basis of turnover = turnover / personnel expenses
Personnel expenses per person employed	Euros per person employed		Personnel expenses per person employed

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (SERVICE ACTIVITIES)

	Unit of measurement	Value	Formula
Gross profit	euro		Gross profit (loss) = turnover – total costs
Net value added	euro		Net value added = (turnover – total costs) +
Labour productivity on the basis of turnover	Euros per person employed		Labour productivity on the basis of turnover, euros per person employed

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Productivity of labour /personnel costs on the basis of turnover	euro	Productivity of labour costs on the basis of turnover = turnover / personnel expenses
Personnel expenses per person employed	Euros per person employed	Personnel expenses per person employed = personnel expenses / number of persons employed

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (TRANSPORT)

	Unit of measurement	Value	Formula
Gross profit, euros	euro		Gross profit (loss) = turnover – total costs
Net value added, euros	euro		Net value added = (turnover – total costs) + personnel expenses
Labour productivity on the basis of turnover, euros per person employed	Euros per person employed		Labour productivity on the basis of turnover = turnover / number of persons employed
Productivity of labour /personnel costs on the basis of turnover	euro		Productivity of labour costs on the basis of turnover = turnover / personnel expenses
Personnel expenses per person employed, euros per person employed	Euros per person employed		Personnel expenses per person employed

Y2. Overall assessment on the questionnaire

Answer
10 - Very easy 20 - Easy 30 - Average (neither easy nor difficult) 40 - Difficult 50 - Very difficult

STATISTICS BASED ON DATA SUBMITTED TO THE RESPONDENT (MANUFACTURING, ENERGY AND WATER SUPPLY)

	Unit of measurement	Value	Formula
Gross profit	euro		Gross profit (loss) = turnover – total costs
Net value added	euro		Net value added = (turnover – total costs) + personnel expenses
Labour productivity on the basis of turnover	Euros per person employed		Labour productivity on the basis of turnover, euros per person employed
Productivity of labour /personnel costs on the basis of turnover	euro		Productivity of personnel expenses on the basis of turnover = turnover / personnel expenses
Personnel expenses per person employed	Euros per person employed		Personnel expenses per person employed

Y3. Suggestions and comments

COMMENT